Performance Monitoring Report – Sustainable Communities – Quarterly Indicators as at December 2015

PI Code & Description	Polarity	Q3 2014/15					YTD	Annual YTD	
		Value	Target	Status	Short Trend	Long Trend	Result	Target	YTD Status
SP 333 Number of Commercial learners (Merton Adult Education)	High	117	250			-	117	250	
SP 360 Number of enforcement / improvement notices issued	High	38	40				38	40	
SP 361 Number of Disabled Facilities Grants (DFG) approved	High	31	49				31	49	
CRP 063 / SP 242 Number of Personal Development Learners (academic year)	High	2,196	1,500				2,196	1,500	I
SP 277 Social Housing Lets	High	378	270	\bigcirc			378	270	

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